

## AGRICULTURE/WEIGHTS & MEASURES

### BUDGET UNIT: CALIFORNIA GRAZING (SCD ARE)

#### I. GENERAL PROGRAM STATEMENT

The California Grazing budget funds a variety of range improvement projects such as cattle guards, pipelines, tanks, and water dispensing facilities recommended by the county's Range Improvement Advisory Committee (RIAC). RIAC is comprised of five Bureau of Land Management (BLM) lessees and one wildlife member, and are appointed by the Board of Supervisors. RIAC recommends to the Board of Supervisors various grazing improvement projects for funding. The Bureau of Land Management, the federal agency responsible for leasing the grazing allotments to ranchers, reviews the environmental impact of projects. Funding for these projects comes from fees paid to the federal government for grazing leases by ranchers under the provisions of the federal Taylor Grazing Act of 1934. A portion of the grazing fees is distributed back to the county to fund improvements on the federal lands. The county acts in a trustee capacity for these funds. There is no staffing associated with this budget.

#### II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	87	134,034	-	140,240
Total Revenue	9,040	9,000	9,207	6,000
Fund Balance		125,034		134,240

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, the estimated expenditures in this fund are significantly less than budgeted. The amount not expended in 2001-02 will be carried over to the subsequent year's budget.

#### III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET (see attachments for detailed changes)

##### STAFFING CHANGES

None.

##### PROGRAM CHANGES

None.

GROUP: Economic Development/Public Services DEPARTMENT: Agriculture/Weights & Measures FUND: Special Revenue SCD ARE			FUNCTION: Public Protection ACTIVITY: Other Protection		
	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<b><u>Appropriations</u></b>					
Services and Supplies	-	134,034	134,034	6,206	140,240
Total Appropriation	-	134,034	134,034	6,206	140,240
<b><u>Revenue</u></b>					
State and Federal Aid	9,207	9,000	9,000	(3,000)	6,000
Total Revenue	9,207	9,000	9,000	(3,000)	6,000
Fund Balance		125,034	125,034	9,206	134,240

##### Board Approved Changes to Base Budget

Services and Supplies	<u>6,206</u>	Additional funding for projects based on fund balance.
Total Appropriations	<u><u>6,206</u></u>	
Revenues:		
State and Federal Aid	<u>(3,000)</u>	Decrease in grazing fees due to range restrictions.
Total Revenues	<u><u>(3,000)</u></u>	
Fund Balance	<u>9,206</u>	